



**Sub-Total for Management Fee - Flats**

**16,686.00**

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**TOTAL The Parks (Ilford)**

**206,907.00**

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- [1] To comply with Section 42
- [2] For 24/7 Security until the CCTV is put in place.
- [3] SC Accounts & Collating Fee
- [4] FRA/ H&S Report Required Once a Year
- [5] Recovery of Postage costs
- [7] RR Charge a lower Fee
- [8] Keeping the same with plans to reduce costings
- [9] Need to find out why so high, when street lighting has been adopted by the council.
- [10] Keeping the same, with plans to reduce costings.
- [11] Monies left over for Services that are not estate costs, not needed or reduction of MF.
- [12] Keeping the same.
- [13] Based on Actual Expenditure
- [14] Keeping the same.
- [15] Monthly Flick Test & Annual Drain Down
- [16] Take contract out to tender to reduce costings.
- [17] Keeping the same to rectify any issues throughout the year.
- [18] 24/7 Gold Service
- [19] For any issues that occur throughout the year.
- [20] Keeping the same with the view to reduce costings.
- [21] Smoke Vents & Fire Alarms
- [22] Keeping the same to rectify any issues throughout the year.
- [23] For any internal issues.
- [24] Keeping the same.
- [25] With hope to reduce in the future.
- [26] Directors & Officers Insurance for the MC
- [27] Loss Assessor Fee
- [28] Keeping the same with a view to reduce this year.
- [29] Instillation of the lift telephone and ongoing fixed costs.
- [30] Insurance for the lift
- [31] Keeping the same.